

Pixley and District Parish Council Budget 2026-27

Outgoings	2024-25	2025-26	2026-27
Salaries	£5,634.72	£7,086.19	£7,965.63
Expenses	£550.00	£560.00	£0.00
Publicity	£300.00	£300.00	£300.00
Subscriptions	£700.00	£700.00	£700.00
Hall Hire	£150.00	£150.00	£180.00
Insurance	£350.00	£750.00	£400.00
Professional Fees	£200.00	£300.00	£300.00
Lengthsman	£900.00	£900.00	£900.00
Website & IT	£500.00	£500.00	£500.00
Defib Maintenance	£0.00	£400.00	£400.00
Highways	£1,000.00	£1,000.00	£0.00
Training	£200.00	£200.00	£200.00
Election	£0.00	£0.00	£0.00
Audit	£150.00	£150.00	£200.00
Grants & Donations			£0.00
Projects	£0.00	£0.00	£0.00
Reserves	£100.00	£100.00	£0.00
Total	£10,734.72	£13,096.19	£12,045.63
Year End reserves	£16,407.00	£15,898.16	
Precept	£8,580.00	£10,380.00	£10,546.15
tax base	231.6	232.82	235.39
per band D	£37.05	£44.58	£44.80
		Recommendation	£44.80 increase of 0.5% per band D per annum

Last year the PC resolved to gradually reduce its reserve year on year whilst also increasing the precept by small amounts to allow for inflation & rising costs.