

Pixley and District Parish Council Budget 2026-27

Outgoings	2024-25	2025-26	2026-27	
				3% increase plus 5% for
Salaries	£5,634.72	£7,086.19	£7,965.63	NI plus expenses Recommend merging staff salaries & expenses
Expenses	£550.00	£560.00	£0.00	Does the PC wish to keep for Cllrs?
Publicity	£300.00	£300.00	£300.00	Cider Press
Subscriptions	£700.00	£700.00	£700.00	Need quote from HALC - estimated
Hall Hire	£150.00	£150.00	£180.00	
Insurance	£350.00	£750.00	£400.00	In 3 year agreement
Professional Fees	£200.00	£300.00	£300.00	
Lengthsman	£900.00	£900.00	£900.00	
Website & IT	£500.00	£500.00	£500.00	
Defib Maintenance	£0.00	£400.00	£400.00	
				Recommend using earmarked reserve for drainage works which should be offset by a grant
Highways	£1,000.00	£1,000.00	£0.00	
Training	£200.00	£200.00	£200.00	
Election	£0.00	£0.00	£0.00	
Audit	£150.00	£150.00	£200.00	
Grants & Donations			£0.00	Previously included Cider Press - recommend splitting
Projects	£0.00	£0.00	£0.00	Add figure based on any projects agreed by PC or use EMRs
Reserves	£100.00	£100.00	£0.00	Recommend removal of this
Total	£10,734.72	£13,096.19	£12,045.63	
Year End reserves	£16,407.00	£15,898.16		
Precept	£8,580.00	£10,380.00	£10,432.00	Recommendation - 0.5% increase
tax base	231.6	232.82	232.82	Not had tax base for this year yet, using last year's
per band D	£37.05	£44.58	£44.81	increase of 23p per band D per annum

Last year the PC resolved to gradually reduce its reserve year on year whilst also increasing the precept by small amounts to allow for inflation & rising costs.